

## INDEPENDENT LIVING SUPPORT SERVICES (ILSS) – ADULT SOCIAL CARE

The table below sets out details of the current and proposed contract arrangements for the Adult Social Care ILSS. Services are funded as follows:

Current services (2018/19)	Current funding	Proposed new services (2019-26)	Proposed Maximum Contract Value	Expected saving against previous contract value	Proposed Period of Award	Value for Money
Sixty Plus ILSS	£357,148 p.a.	Mainstream ASC ILSS	£491,804 p.a. (£3,442,628 over whole life of contract)	£54,645 p.a.	3 years with a +2 +2 year option to extend.  (Maximum 7 years 01/7/2019 - 30/6/2026)	It is envisaged that the re-commissioning and procurement of the services will provide value for money as follows: <ul style="list-style-type: none"><li>Efficiencies will be realised to an estimated cost of <b>£95,049 p.a.</b> against the 2018/19 budget provision for this activity. It is anticipated that through a competitive tender process we will work with providers to ensure we maximise hours of support for this level of funding, and outcomes-based service delivery. Further efficiencies may be made as part of the Mental Health review.</li><li>Offering up to a 7 year contract will ensure continuity of delivery and allow time to develop and implement service improvements and efficiencies. Feedback from providers through market testing has strongly indicated that a short contract length has a significant impact on service prices and is a barrier to developing and investing in service improvements.</li><li>Re-commissioning the Adult Social Care ILSS as a smaller number of services will retain specialisms whilst reducing management costs, avoiding unnecessary duplication and enabling providers to offer economies of scale.</li><li>The Adult Social Care ILSS help to prevent escalation of need, in terms of both statutory homelessness provision and Adult Social Care.</li></ul>
PSI HIV ILSS	£189,301 p.a.					
LD ILSS	£404,039 p.a.	Whole Life disability (LD) ILSS	£363,635 p.a. (£2,545,445 over whole life of contract)	£40,404 p.a.		
Mental Health ILSS	£397,829 p.a.	To be considered as part of the wider Mental Health review.				
Forensic Mental Health ILSS	£45,274 p.a.					
Total value of contracts	<b>£950,488 p.a.</b> (excluding the two Mental Health ILSS)		<b>£855,439 p.a.</b> <b><u>£5,988,073</u></b> over whole life of contracts			